

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	<div>0</div>		
Program Progress:							
% of Funds Committed	<div>90.62</div> %	<div>92.80</div> %	<div>2</div>	<div>92.63</div> %	<div>28</div>	<div>31</div>	
% of Funds Disbursed	<div>88.01</div> %	<div>88.14</div> %	<div>2</div>	<div>86.67</div> %	<div>53</div>	<div>54</div>	
Leveraging Ratio for Rental Activities	<div>9.78</div>	<div>4.59</div>	<div>1</div>	<div>5.03</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>88.14</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>78.68</div> %	<div>86.70</div> %	<div>2</div>	<div>76.19</div> %	<div>51</div>	<div>50</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>77.78</div> %	<div>67.15</div> %	<div>1</div>	<div>81.48</div> %	<div>29</div>	<div>31</div>	
% of 0-30% AMI Renters to All Renters***	<div>52.78</div> %	<div>51.99</div> %	<div>1</div>	<div>45.62</div> %	<div>65</div>	<div>62</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>87.50</div> %	<div>84.12</div> %	<div>1</div>	<div>96.17</div> %	<div>8</div>	<div>10</div>	
Overall Ranking:			In State:	<div>1</div> / <div>0</div>	Nationally:	<div>62</div> <div>64</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$59,866</div>	<div>\$33,647</div>		<div>\$28,750</div>	<div>72</div> Units	<div>13.70</div> %	
Homebuyer Unit	<div>\$33,909</div>	<div>\$22,831</div>		<div>\$15,714</div>	<div>121</div> Units	<div>23.10</div> %	
Homeowner-Rehab Unit	<div>\$26,677</div>	<div>\$27,835</div>		<div>\$21,140</div>	<div>331</div> Units	<div>63.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$587</div>		<div>\$3,230</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Castle County DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,076	\$120,817	\$26,361
State:*	\$89,444	\$100,064	\$23,059
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.7	10.2	54.7	0.0	Single/Non-Elderly:	36.5	17.8	22.4	0.0
Black/African American:	41.3	80.5	40.2	0.0	Elderly:	15.9	1.7	41.4	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	12.7	65.3	21.5	0.0
American Indian/Alaska Native:	0.0	0.0	1.5	0.0	Related/Two Parent:	11.1	8.5	12.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	23.8	4.2	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	19.0	6.8	3.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	12.7	42.6	0.0	Section 8:	52.4	0.0 [#]		
2 Persons:	9.5	19.5	25.1	0.0	HOME TBRA:	0.0			
3 Persons:	11.1	50.8	16.3	0.0	Other:	34.9			
4 Persons:	7.9	9.3	9.4	0.0	No Assistance:	12.7			
5 Persons:	3.2	3.4	3.0	0.0					
6 Persons:	1.6	1.7	1.8	0.0					
7 Persons:	0.0	0.0	1.5	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				87

* The State average includes all local and the State PJs within that state

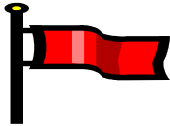
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Castle County State: DE Group Rank: 62
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 64
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	87.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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